

Periop Pathways - Summary

FY18 Feb YTD

UCSF Medical Center data only (excludes Faculty Practice, Langley Porter and BCH Oakland)

Outcomes	FY17 Cases	Projected FY18 Cases	FY18YTD Cases
Colorectal	365	372	243
Orthospine	565	570	381
Neurospine	873	958	646
Arthroplasty	853	962	634
C-Section	793	852	544
Benign GYN	278	232	154
GYN Onc	220	256	166
Hepatobiliary (Whipple)	51	60	37
Cystectomy (MB only)	49	46	28
OHNS (free flap)	131	138	86
Total	4178	4446	2919

FY17 LOS	LOS TARGET	FY18 YTD LOS
9.18	8.58	8.16
4.86	4.68	5.58
6.86	6.32	7.05
2.64	2.52	2.43
5.74	5.36	5.72
3.58	3.28	3.47
5.37	4.96	5.13
11.90	11.19	8.56
7.16	7.02	6.26
9.28	8.84	8.27
5.57	5.20	5.42

FY17 OME POD1	OME Target 10% Reduction	FY18 OME FY18YTD
162.53	146.28	91.54
531.77	478.59	564.65
501.08	450.97	507.57
95.52	85.97	86.15
27.14	24.43	33.79
48.18	43.36	37.18
124.49	112.04	95.55
225.39	202.85	181.34
150.67	135.60	180.54
14153.19	12737.87	87.88
237.12	213.41	235.49

Process	FY17 Orderset Compliance	Target >=90%	FY18YTD Orderset Compliance
Colorectal	80.2%	≥90%	76.6%
Orthospine	89.2%	≥90%	91.1%
Neurospine	83.7%	≥90%	87.7%
Arthroplasty	92.4%	≥90%	94.2%
C-Section	98.4%	≥90%	99.4%
Benign GYN	37.6%	≥90%	47.9%
GYN Onc	94.6%	≥90%	93.2%
Hepatobiliary (Whipple)	0.0%	≥90%	2.9%
Cystectomy (MB only)	87.8%	≥90%	100.0%
OHNS (free flap)	0.0%	≥90%	0.0%
Total	85.0%	≥90%	85.7%

FY17 % Ambulation POD0	Target >=60%	FY18YTD % Ambulation POD0
33.2%	≥60%	36.0%
17.3%	≥60%	17.0%
16.1%	≥60%	18.0%
37.5%	≥60%	38.5%
68.4%	≥60%	70.4%
53.7%	≥60%	55.7%
36.9%	≥60%	33.1%
9.6%	≥60%	11.8%
10.2%	≥60%	14.8%
4.6%	≥60%	2.9%
34.7%	≥60%	36.1%

FY17 % 48hr Postop Multimodal Analgesia	Target >=80%	FY18YTD % 48hr Postop Multimodal Analgesia
78.0%	≥80%	75.2%
80.4%	≥80%	81.8%
74.9%	≥80%	57.4%
89.2%	≥80%	89.5%
47.9%	≥80%	70.2%
29.2%	≥80%	41.4%
87.4%	≥80%	81.1%
0.0%	≥80%	2.9%
87.8%	≥80%	100.0%
0.0%	≥80%	0.0%
68.8%	≥80%	70.2%